



**Republic of the Philippines**  
**Department of Education**  
**SCHOOLS DIVISION OFFICE OF CALOOCAN**  
**CIELITO ZAMORA SENIOR HIGH SCHOOL**

**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE  FINAL  UPDATED [Version No. ]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
PROCUREMENT OF TEST MATERIALS	school	Procurement of Supplies , Bond Paper , Ink , and other Printing Materials- <b>GOODS</b>	small value	NO	LCRB	02/2026	02/2026	GAA 2026	<b>60000.00</b>	LIFE CYCLE COST ANALYSIS	
PROCUREMENT OF GRADUATION/RECOGNITION SUPPLIES & Mat.	school	Procurement of Medals, Diploma Holder, Pins Stage Décor Supplies, Printing of Diploma & Ribbons for Parents- <b>GOODS</b>	small value	NO	LCRB	02/2026	03/2026	GAA 2026	<b>110000.00</b>	LIFE CYCLE COST ANALYSIS	
Purchase of Insurance for students w/ Immersion classes	school	procurement of Insurance package- <b>SERVICES</b>	small value	NO	LCRB	02/2026	02/2026	GAA 2026	14500.00	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of of Food and Supplies - <b>GOODS</b>	small value	NO	LCRB	03/2026	03/2026	GAA 2026	<b>5000.00</b>	LIFE CYCLE COST ANALYSIS	
Repair Expense - Repair of Roofing & Ceiling in 4th flr of Bldg 1	school	Procurement Bldg 1, 4th floor Rehabilitation of hallway ceiling , replacement of dilapidated ceiling- ( <b>InfraStructure</b> )	small value	NO	LCRB	03/2026	04/2026	GAA 2026	<b>70000.00</b>	DESIGN AND BUILD SCHEME	
Repair expense - Rehabilitation of rm 101 & 102 at bldg. 1	school	Procurement - Bldg 1, Rehabilitation/conversion of rooms to BBP and cookery, painting works and electrical , provision of lab furniture.-( <b>Infrastrature</b> )	small value	NO	LCRB	03/01/26	04/2026	GAA 2026	<b>180000.00</b>	DESIGN AND BUILD SCHEME	
Procurement / Refill of Fire Extinguisher	school	PROCUREMENT FOR THE refill of Fire Extinguisher- <b>GOODS</b>	small value	NO	LCRB	04/2026	04/2026	GAA 2026	<b>20000.00</b>	LIFE CYCLE COST ANALYSIS	
GAD TRAINING	school	Procurement of Food and Supplies , Transportation & Accomodation - <b>Services</b>	small value	NO	LCRB	05/2026	05/2026	GAA 2026	<b>97600.00</b>	LIFE CYCLE COST ANALYSIS	
REPAIR EXPENSE - REHABILITATION OF Flooring of 4 classroom in bldg 2	school	Procurement Bldg. 4, Rehab 4 classroom or of 252 sqm classroom flooring and 171 sqm hallway, flooring-( <b>Infrastructure</b> )	small value	NO	LCRB	05/2026	05/2026	GAA 2026	<b>230000.00</b>	DESIGN AND BUILD SCHEME	
Fidelity Bond	school	Procurement of Premium Bonds- <b>Services</b>	direct contracting	NO	N/A	06/2026	12/2026	GAA 2026	<b>38,688.16</b>	-	
Procurement of Sound Equipment	school	Procurement of Sounds Supplies & Equipment - <b>Goods</b>	small value	NO	LCRB	06/2026	06/2026	GAA 2026	<b>29053.95</b>	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of of Food and Supplies - <b>GOODS</b>	small value	NO	LCRB	07/2026	07/2026	GAA 2026	<b>5000.00</b>	LIFE CYCLE COST ANALYSIS	
Accountable Forms	school	Procurement of Checkbook- <b>Goods</b>	DIRECT CONTACTING	NO	N/A	07/2026	07/2026	GAA 2026	<b>1,263.16</b>	-	
PROCUREMENT OF SCHOOL ID	school	Procurement of ID with LACE- <b>GOODS</b>	small value	NO	LCRB	07/2026	07/2026	GAA 2026	<b>45000.00</b>	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of of Food and Supplies - <b>GOODS</b>	small value	NO	LCRB	08/2026	08/2026	GAA 2026	<b>5000.00</b>	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of of Food and Supplies - <b>GOODS</b>	small value	NO	LCRB	09/2026	09/2026	GAA 2026	<b>5000.00</b>	LIFE CYCLE COST ANALYSIS	
procurement of ICT Supplies & Mat	school	PROCUREMENT of Wires, Computer Mouse ,etc- <b>GOODS</b>	small value	NO	LCRB	09/2026	09/2026	GAA 2026	<b>25000.00</b>	LIFE CYCLE COST ANALYSIS	

PRAISE EXPENSE	school	PROCUREMENT of Food and Supplies- <b>GOODS</b>	small value	NO	LCRB	10/2026	10/2026	GAA 2026	<b>30000.00</b>	LIFE CYCLE COST ANALYSIS	
INSET	school	Procurement of Food and Supplies- <b>GOODS</b>	small value	NO	LCRB	11/2026	11/2026	GAA 2026	<b>50000.00</b>	LIFE CYCLE COST ANALYSIS	
PROCUREMENT OF SDRRMC Supplies & Materials	school	PROCUREMENT of HARD HATS, whistle, flashlights - <b>GOODS</b>	small value	NO	LCRB	11/2026	11/2026	GAA 2026	<b>25000.00</b>	LIFE CYCLE COST ANALYSIS	
Electricity Expense	school	Procurement Electrical Supply - <b>Services</b>	direct contracting	NO	N/A	01/2026	12/2026	GAA 2026	<b>368421.05</b>	-	
WATER EXPENSE	school	Procurement of Water Supply - <b>services</b>	direct contracting	NO	N/A	01/2026	12/2026	GAA 2026	<b>132,000.00</b>	-	
LANDLINE / INTERNET EXPENSE	school	Procurement of telephone and InternetSubscription- <b>Services</b>	direct contracting	NO	N/A	01/2026	12/2026	GAA 2026	<b>99,473.68</b>	-	
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
TRAVELLING EXPENSE	school	Reimbursement for the payment Travel Expense - <b>Services</b>	Direct Acquisition	NO	N/A	02/2026	12/2026	GAA 2026	<b>64,000.00</b>	-	
TRAINING EXPENSE	school	Procurement for Training/Seminar - <b>Services</b>	Direct Acquisition	NO	N/A	02/2026	12/2026	GAA 2026	<b>70,000.00</b>	LIFE CYCLE COST ANALYSIS	
Postage & Courier Services Expense	school	Procurement of services for mailing of Form137- <b>Services</b>	Direct Acquisition	NO	N/A	02/2026	12/2026	GAA 2026	<b>5,000.00</b>	-	
Telephone Expense -Mobile	school	Procurement of Load Card- <b>Goods</b>	Direct Acquisition			02/2026	12/2026	GAA 2026	<b>12,000.00</b>	-	
REPRESENTATION EXPENSE	school	Procurement of Food & Supplies for meetings etc- <b>Goods</b>	Direct Acquisition	NO	N/A	11/2026	11/2026	GAA 2026	<b>70,000.00</b>	LIFE CYCLE COST ANALYSIS	
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Office supplies Expense	school	Procurement of Bond Papers, and other common use supplies- <b>Goods</b>	direct contracting	<b>NO</b>	N/A	03/2026	03/2026	GAA 2026	<b>35,000.00</b>	LIFE CYCLE COST ANALYSIS	
Office supplies Expense	school	Procurement of Bond Papers, and other common use supplies- <b>Goods</b>	direct contracting	<b>NO</b>	N/A	07/2026	07/2026	GAA 2026	<b>25,000.00</b>	LIFE CYCLE COST ANALYSIS	
Office supplies Expense	school	Procurement of Bond Papers, and other common use supplies- <b>Goods</b>	direct contracting	<b>NO</b>	N/A	09/2026	09/2026	GAA 2026	<b>25,000.00</b>	LIFE CYCLE COST ANALYSIS	
<b>TOTAL AMOUNT</b>									<b>1,952,000.00</b>		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:

**Total Amount of CSEs to be purchased from PS-DBM: 85,000.00**

**Total Amount of Estimated Budget: 1,952,000.00**

Prepared by:

  
**ROQUE D. RODULFO**

Bids and Awards Secretariat

Date : Jan. 30, 2026

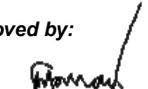
Recommended by:

  
**ERWIN A. MARIANO**

Bids and Awards Committee Chairperson

Date : Jan. 30, 2026

Approved by:

  
**LYN MARIA M. TARRAYO**

Head of the Procuring Entity

Date : Jan. 30, 2026