Republic of the Philippines
Department of Education
SCHOOLS DIVISION OFFICE OF CALOOCAN
CIELITO ZAMORA SENIOR HIGH SCHOOL

ANNUAL PROCUREMENT PLAN FOR FY __2026____

INDICATIVE [ ] FINAL [//] UPDATED [Version No.1 ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
PROCURMENT OF TEST MATERIALS	school	Procurement of Supplies , Bond Paper , Ink , and other Printing Materials, Printer - **GOODS**	small value	NO	LCRB	02/2026	02/2026	GAA 2026	**48465.36**	LIFE CYCLE COST ANALYSIS	completed
PROCUMENT OF GRADUATION/RECOGNITION SUPPIES & Mat.	school	Procurement of Medals, Diploma Holder, Pins Stage Décor Supplies, Printing of Diploma & Ribbons for Parents- **GOODS**	small value	NO	LCRB	02/2026	03/2026	GAA 2026	**109485.84**	LIFE CYCLE COST ANALYSIS	completed
Purchase of Insurance for students w/ Immersion classes	school	procurement of Insurance package-**SERVICES**	small value	NO	LCRB	11/2026	11/2026	GAA 2026	14500.00	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of of Food and Supplies - G**OODS**	small value	NO	LCRB	03/2026	03/2026	GAA 2026	**5000.00**	LIFE CYCLE COST ANALYSIS	
Repair Expense - Repair of Roofing & Ceiling in 4th flr of Bldg 1	school	Procurement Bldg 1, 4th floor Rehabilitation of hallway ceiling , replacement of dilapitated ceiling- **(InfrasTracture)**	small value	NO	LCRB	03/2026	05/2026	GAA 2026	**68427.79**	DESIGN AND BUILD SCHEME	completed
Repair expense - Rehabilitation of rm 101 & 102 at bldg. 1	school	Procurement - Bldg 1, Rehabilitation/conversion of rooms to BBP and cookery, painting works and electrical , provision of lab furniture.-**(Infrastrature)**	small value	NO	LCRB	03/01/26	05/2026	GAA 2026	**175866.64**	DESIGN AND BUILD SCHEME	completed
Procurement / Refill of Fire Extinguisher	school	PROCUREMENT FOR THE refill of Fire Extinguisher-**GOODS**	small value	NO	LCRB	04/2026	04/2026	GAA 2026	**20000.00**	LIFE CYCLE COST ANALYSIS	
GAD TRAINING	school	Procurement of Food and Supplies , Goods	small value	NO	LCRB	05/2026	05/2026	GAA 2026	**86842.29**	LIFE CYCLE COST ANALYSIS	completed
REPAIR EXPENSE - REHABILITATION OF Flooring of 4 classroom in bldg 2	school	Procurement Bldg. 2, Rehab 2 classroom or of 252 sqm classroom flooring and 171 sgm hallway, flooring- **(Infrastructure)**	small value	NO	LCRB	03/2026	06/2026	GAA 2026	**224971.97**	DESIGN AND BUILD SCHEME	completed
Fidelity Bond	school	Procurement of Premium Bonds-**Services**	direct contracting	NO	N/A	06/2026	12/2026	GAA 2026	**38,688.16**	-	
Procurement of Sound Equipment	school	Procurement of Sounds Supplies & Equipment - **Goods**	small value	NO	LCRB	07/2026	06/2026	GAA 2026	**29053.95**	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of of Food and Supplies - **GOODS**	small value	NO	LCRB	07/2026	07/2026	GAA 2026	**5000.00**	LIFE CYCLE COST ANALYSIS	
Accountable Forms	school	Procument of Checkbook- **Goods**	negotiated	N0	N/A	07/2026	07/2026	GAA 2026	**1,263.16**	-	procured
PROCUREMENT OF SCHOOL ID	school	Procurement of ID with LACE- **GOODS**	small value	NO	LCRB	07/2026	07/2026	GAA 2026	**45000.00**	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of of Food and Supplies - **GOOD**S	small value	NO	LCRB	08/2026	08/2026	GAA 2026	**5000.00**	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of of Food and Supplies - **GOODS**	small value	NO	LCRB	09/2026	09/2026	GAA 2026	**5000.00**	LIFE CYCLE COST ANALYSIS	
procurement of ICT Supplies & Mat	school	PROCURMENT of Wires, Computer Mouse ,etc- **GOODS**	small value	NO	LCRB	09/2026	09/2026	GAA 2026	**25000.00**	LIFE CYCLE COST ANALYSIS	
WINS & CLINIC SUPPLIES & MAT	school	Procurement of Water Filter,	small value	NO	LCRB	09/2026	09/2026	GAA 2026	**33540.11**		
PRAISE EXPENSE	school	PROCUREMEN Tof Food and Supplies- **GOODS**	small value	NO	LCRB	10/2026	10/2026	GAA 2026	**30000.00**	LIFE CYCLE COST ANALYSIS	
INSET	school	Procurement of Food and Supplies-**GOODS**	small value	NO	LCRB	11/2026	11/2026	GAA 2026	**50000.00**	LIFE CYCLE COST ANALYSIS	
INSET	**SCHOOL**	**Procurement of Food & Supplies -Goods**	**small value**	**NO**	**LCRB**	**Sep-26**	**Sep-26**	GAA 2026	**40000.00**		
PROCUREMENT OF SDRRMC Supplies & Materials	school	PROCUREMENT of HARD HATS, whistle, flashlights - **GOODS**	small value	NO	LCRB	11/2026	11/2026	GAA 2026	**25000.00**	LIFE CYCLE COST ANALYSIS	
Electricity Expense	school	Procurement Electrical Supply -**Services**	direct contracting	NO	N/A	01/2026	12/2026	GAA 2026	**368421.05**	-	
WATER EXPENSE	school	Procurement of Water Supply -**services**	direct contracting	NO	N/A	01/2026	12/2026	GAA 2026	**132,000.00**	-	
LANDLINE / INTERNET EXPENSE	school	Procurement of telephone and InternetSubscription- **Services**	direct contracting	NO	N/A	01/2026	12/2026	GAA 2026	**99,473.68**	-	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
TRAVELLING EXPENSE	*school*	Reimbursement for the payment Travel Expense -**Services**	Direct Acquisition	NO	N/A	02/2026	12/2026	GAA 2026	**64,000.00**	-	
TRAINING EXPENSE	*school*	Procurement for Training/Seminar - **Services**	Direct Acquisition	NO	N/A	02/2026	12/2026	GAA 2026	**70,000.00**	LIFE CYCLE COST ANALYSIS	
Postage & Courier Services Expense	school	Procurement of services for mailing of Form137-**Services**	Direct Acquisition	NO	N/A	02/2026	12/2026	GAA 2026	**5,000.00**	-	
Telephone Expense -Mobile	school	Procurement of Load Card- **Goods**	Direct Acquisition			02/2026	12/2026	GAA 2026	**12,000.00**	-	
REPRESENTATION EXPENSE	school	Procurement of Food & Supplies for meetings etc- **Goods**	Direct Acquisition	NO	N/A	11/2026	11/2026	GAA 2026	**30,000.00**	LIFE CYCLE COST ANALYSIS	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office supplies Expense	school	Procurement of Bond Papers, and other common use supplies- **Goods**	NEGOTIOTED	**NO**	N/A	03/2026	03/2026	GAA 2026	**35,000.00**	LIFE CYCLE COST ANALYSIS	procured
Office supplies Expense	school	Procurement of Bond Papers, and other common use supplies- **Goods**	NEGOTIATED	**NO**	N/A	07/2026	07/2026	GAA 2026	**25,000.00**	LIFE CYCLE COST ANALYSIS	
Office supplies Expense	school	Procurement of Bond Papers, and other common use supplies- **Goods**	NEGOTIATED	**NO**	N/A	09/2026	09/2026	GAA 2026	**25,000.00**	LIFE CYCLE COST ANALYSIS	

TOTAL AMOUNT									**1,952,000.00**		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:

Total Amount of CSEs to be purchased from PS-DBM: 85,000.00

Total Amount of Estimated Budget: 1,952,000.00

Prepared by:

RACHEL C.SANTOS
ADMINISTRATIVE ASSISTANT II
Date : JULY 17, 2026

Recommended by:

ERWIN A.MARIANO
Bids and Awards Committee Chairperson
Date : **Jan. 30, 2026**

Approved by:

LYN MARIA M.TARRAYO
Head of the Procuring Entity
Date : **Jan. 30, 2026**

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