



Republic of the Philippines
Department of Education
SCHOOLS DIVISION OFFICE OF CALOOCAN
CIELITO ZAMORA SENIOR HIGH SCHOOL

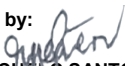
ANNUAL PROCUREMENT PLAN FOR FY 2026
INDICATIVE ☐ FINAL ☒ UPDATED [Version No.1 ☐

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
PROCUREMENT OF TEST MATERIALS	school	Procurement of Supplies, Bond Paper, Ink, and other Printing Materials, Printer - GOODS	small value	NO	LCRB	02/2026	02/2026	GAA 2026	48465.36	LIFE CYCLE COST ANALYSIS	completed
PROCUREMENT OF GRADUATION/RECOGNITION SUPPLIES & Mat.	school	Procurement of Medals, Diploma Holder, Pins Stage Décor Supplies, Printing of Diploma & Ribbons for Parents- GOODS	small value	NO	LCRB	02/2026	03/2026	GAA 2026	109485.84	LIFE CYCLE COST ANALYSIS	completed
Purchase of Insurance for students w/ Immersion classes	school	procurement of Insurance package- SERVICES	small value	NO	LCRB	11/2026	11/2026	GAA 2026	14500.00	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of Food and Supplies - GOODS	small value	NO	LCRB	03/2026	03/2026	GAA 2026	5000.00	LIFE CYCLE COST ANALYSIS	
Repair Expense - Repair of Roofing & Ceiling in 4th flr of Bldg 1	school	Procurement Bldg 1, 4th floor Rehabilitation of hallway ceiling, replacement of dilapidated ceiling- (Infrastructure)	small value	NO	LCRB	03/2026	05/2026	GAA 2026	68427.79	DESIGN AND BUILD SCHEME	completed
Repair expense - Rehabilitation of rm 101 & 102 at bldg. 1	school	Procurement - Bldg 1, Rehabilitation/conversion of rooms to BBP and cookery, painting works and electrical, provision of lab furniture- (Infrastrature)	small value	NO	LCRB	03/01/26	05/2026	GAA 2026	175866.64	DESIGN AND BUILD SCHEME	completed
Procurement / Refill of Fire Extinguisher	school	PROCUREMENT FOR THE refill of Fire Extinguisher- GOODS	small value	NO	LCRB	04/2026	04/2026	GAA 2026	20000.00	LIFE CYCLE COST ANALYSIS	
GAD TRAINING	school	Procurement of Food and Supplies, Goods	small value	NO	LCRB	05/2026	05/2026	GAA 2026	86842.29	LIFE CYCLE COST ANALYSIS	completed
REPAIR EXPENSE - REHABILITATION OF Flooring of 4 classroom in bldg 2	school	Procurement Bldg. 2, Rehab 2 classroom or of 252 sqm classroom flooring and 171 sgm hallway, flooring- (Infrastructure)	small value	NO	LCRB	03/2026	06/2026	GAA 2026	224971.97	DESIGN AND BUILD SCHEME	completed
Fidelity Bond	school	Procurement of Premium Bonds- Services	direct contracting	NO	N/A	06/2026	12/2026	GAA 2026	38,688.16	-	
Procurement of Sound Equipment	school	Procurement of Sounds Supplies & Equipment - Goods	small value	NO	LCRB	07/2026	06/2026	GAA 2026	29053.95	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of Food and Supplies - GOODS	small value	NO	LCRB	07/2026	07/2026	GAA 2026	5000.00	LIFE CYCLE COST ANALYSIS	
Accountable Forms	school	Procurement of Checkbook- Goods	negotiated	NO	N/A	07/2026	07/2026	GAA 2026	1,263.16	-	procured
PROCUREMENT OF SCHOOL ID	school	Procurement of ID with LACE- GOODS	small value	NO	LCRB	07/2026	07/2026	GAA 2026	45000.00	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of Food and Supplies - GOODS	small value	NO	LCRB	08/2026	08/2026	GAA 2026	5000.00	LIFE CYCLE COST ANALYSIS	
SLAC SESSION	school	Procurement of Food and Supplies - GOODS	small value	NO	LCRB	09/2026	09/2026	GAA 2026	5000.00	LIFE CYCLE COST ANALYSIS	
procurement of ICT Supplies & Mat	school	PROCUREMENT of Wires, Computer Mouse, etc- GOODS	small value	NO	LCRB	09/2026	09/2026	GAA 2026	25000.00	LIFE CYCLE COST ANALYSIS	
WINS & CLINIC SUPPLIES & MAT	school	Procurement of Water Filter,	small value	NO	LCRB	09/2026	09/2026	GAA 2026	33540.11		
PRAISE EXPENSE	school	PROCUREMENT of Food and Supplies- GOODS	small value	NO	LCRB	10/2026	10/2026	GAA 2026	30000.00	LIFE CYCLE COST ANALYSIS	
INSET	school	Procurement of Food and Supplies- GOODS	small value	NO	LCRB	11/2026	11/2026	GAA 2026	50000.00	LIFE CYCLE COST ANALYSIS	
INSET	SCHOOL	Procurement of Food & Supplies - Goods	small value	NO	LCRB	Sep-26	Sep-26	GAA 2026	40000.00		
PROCUREMENT OF SDRMC Supplies & Materials	school	PROCUREMENT of HARD HATS, whistle, flashlights - GOODS	small value	NO	LCRB	11/2026	11/2026	GAA 2026	25000.00	LIFE CYCLE COST ANALYSIS	
Electricity Expense	school	Procurement Electrical Supply - Services	direct contracting	NO	N/A	01/2026	12/2026	GAA 2026	368421.05	-	
WATER EXPENSE	school	Procurement of Water Supply - services	direct contracting	NO	N/A	01/2026	12/2026	GAA 2026	132,000.00	-	
LANDLINE / INTERNET EXPENSE	school	Procurement of telephone and InternetSubscription- Services	direct contracting	NO	N/A	01/2026	12/2026	GAA 2026	99,473.68	-	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
TRAVELLING EXPENSE	school	Reimbursement for the payment Travel Expense - Services	Direct Acquisition	NO	N/A	02/2026	12/2026	GAA 2026	64,000.00	-	
TRAINING EXPENSE	school	Procurement for Training/Seminar - Services	Direct Acquisition	NO	N/A	02/2026	12/2026	GAA 2026	70,000.00	LIFE CYCLE COST ANALYSIS	
Postage & Courier Services Expense	school	Procurement of services for mailing of Form137- Services	Direct Acquisition	NO	N/A	02/2026	12/2026	GAA 2026	5,000.00	-	
Telephone Expense -Mobile	school	Procurement of Load Card- Goods	Direct Acquisition			02/2026	12/2026	GAA 2026	12,000.00	-	
REPRESENTATION EXPENSE	school	Procurement of Food & Supplies for meetings etc- Goods	Direct Acquisition	NO	N/A	11/2026	11/2026	GAA 2026	30,000.00	LIFE CYCLE COST ANALYSIS	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office supplies Expense	school	Procurement of Bond Papers, and other common use supplies- Goods	NEGOTIATED	NO	N/A	03/2026	03/2026	GAA 2026	35,000.00	LIFE CYCLE COST ANALYSIS	procured
Office supplies Expense	school	Procurement of Bond Papers, and other common use supplies- Goods	NEGOTIATED	NO	N/A	07/2026	07/2026	GAA 2026	25,000.00	LIFE CYCLE COST ANALYSIS	
Office supplies Expense	school	Procurement of Bond Papers, and other common use supplies- Goods	NEGOTIATED	NO	N/A	09/2026	09/2026	GAA 2026	25,000.00	LIFE CYCLE COST ANALYSIS	

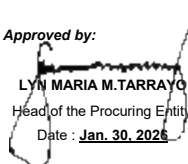
TOTAL AMOUNT									1,952,000.00		
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Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM: 85,000.00
Total Amount of Estimated Budget: 1,952,000.00

Prepared by: 
RACHEL C. SANTOS
ADMINISTRATIVE ASSISTANT II
Date : JULY 17, 2026

Recommended by: 
ERWIN A. MARIANO
Bids and Awards Committee Chairperson
Date : Jan. 30, 2026

Approved by: 
LYN MARIA M. TARRAYO
Head of the Procuring Entity
Date : Jan. 30, 2026

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